

5 Year Plan - STUDENTS FIRST
2015 - 2020

		*The light green shaded area indicates the year the project is scheduled.				
School	Project description	2015-2016	2016-2017	2017-2018	2018-2019	2019-2020
Brubaker	Security 1					
	Exterior school sign	Complete:7/1/15				
	Add parking by building new playground surface to the north					
Capitol View	Security 1					
	Exterior school sign					
Carver	Security 1					
	Separate entrance for Boys and Girls Club					
Cattell	Security 1					
	Site improvements					
	Exterior school sign	Complete:10/1/15				
	Mechanical upgrades					
	Additional Classrooms (8)					
	Kitchen remodel					
Cowles	Multipurpose room addition/FEMA rated					
	Elevator					
	Exterior school sign					
	Security 1					
Downtown @CC	Security 1					
Edmunds						
Findley	Café/FEMA addition					
	Additional parking					
Garton	Playground surfacing					
Greenwood	Exterior school sign	Complete:10/1/15				
	Security 1					
	Walk-in cooler installation					
Hanawalt	Exterior school sign	Complete:10/1/15				
	Security 1					
	Café acoustics					
	Student drop-off on north					
Hillis	Exterior school sign	Complete:8/1/15				
Howe	Gym addition/FEMA rated					
	Elevator					
	Security 1					
	Restroom upgrades					
	Exterior school sign					
	Renovation of pedestrian bridge over Indianola					
Hubbell	Exterior school sign					
	Mechanical upgrade (boiler replacement)					
	Security 1					
Jackson	Exterior school sign					
	Gym addition/FEMA rated					

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Jefferson	Multipurpose room addition/FEMA rated					
	Exterior school sign					
	Student drop-off					
King	Exterior school sign					
	Kitchen equipment (dish machine)					
Lovejoy	Gym/kitchen addition FEMA rated					
	Exterior school sign					
Madison	Gym addition/FEMA rated					
	Exterior school sign					
	Move office to front entrance					
	Restroom fixture upgrades					
	Walk-in cooler installation					
McKinley	Exterior school sign	Complete:10/1/15				
	Playground surfacing					
	Gym acoustics					
	Mechanical upgrade (70's wing only)					
Monroe	Exterior school sign	Complete:7/1/15				
	Auditorium upgrade					
	Security 1					
Moore						
Morris	Site improvements					
	Exterior school sign	Complete:8/1/15				
	Security 1					
	Walk-in cooler installation					
Moulton	Site improvements					
	Exterior school sign	Complete:10/1/15				
	Security 1					
	Student drop-off					
	Walk-in cooler installation					
Oak Park	Exterior school sign	Complete:10/1/15				
	Security 1					
	Gym acoustics					
	Student drop-off					
Park	Elevator					
	Exterior school sign					
	Student drop-off					
	Auditorium seating					
	Flooring renovation					
	Restroom upgrades					
	Renovation of pedestrian bridge over SW 9th					
Perkins						
Phillips	Exterior school sign	Complete:7/1/15				
	Hallway and office lighting upgrade	Completed				
	Terrazzo refresh	Complete by:				
Pleasant Hill	Exterior school sign					
	Café FEMA addition					
	Gym acoustics					

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River Woods	Walk-in cooler installation					
Samuelson	Exterior school sign					
South Union	Exterior school sign	Complete:10/1/15				
	Security 1					
Stowe	Additional parking					
	Retaining wall					
	Exterior school sign	Complete:8/1/15				
Studebaker	Cafe addition/FEMA rated					
	Exterior school sign					
Walnut Street	Renovate 5th floor	Complete:10/1/15				
	Renovate additional floor					
Willard	Exterior school sign	Completed				
	Acoustics in gym					
	Acoustics in library and computer room					
	Security 1					
Windsor	Exterior school sign	Complete:8/1/15				
	Acoustics in gym					
	Security 1					
	Renovation of pedestrian bridge across University					
Wright	Cafe addition/kitchen/FEMA rated					
	Security 1					
	Exterior school sign					
Middle Schools						
Brody	Exterior school sign	Complete:10/1/15				
	Security 1					
	Auditorium renovation					
	Family Consumer Sciences upgrade					
	Science upgrades					
	Classroom interactive projectors (35)	Completed				
Callanan	Exterior school sign					
	Security 1					
	Lighting upgrade in halls					
	Family Consumer Sciences upgrade					
	Science upgrades					
	Classroom interactive projectors (40)	Completed				
	Auditorium renovation - Seats and systems, ADA 965 seats					
	Gym floor refinish					
	Lower level hallway acoustics	Complete:8/1/15				
	Storm sewer installation					
	Mech upgrade of '90s addition					
	Upgrading exterior lighting (LED)					
Goodrell	Exterior school sign					
	Classroom interactive projectors (45)	Completed				
	Security 1					
	Auditorium renovation -					
	Upgrading exterior lighting (LED)					

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Harding	Exterior school sign					
	Classroom interactive projectors (45)	Completed				
	Auditorium upgrades					
	Exterior lighting upgrade					
	Security 1					
	Family Consumer Sciences upgrade					
	Science upgrades					
Hiatt	Exterior school sign					
	Family Consumer Sciences upgrade					
	Science upgrades					
	Classroom interactive projectors ()	Complete by 5/2015				
	Auditorium ADA upgrades					
Hoyt	Exterior school sign	Complete:7/1/15				
	Cafe panel wall					
	Expand Nurse office					
	Family Consumer Sciences upgrade					
	Science upgrades					
	Upgrading exterior lighting (LED)					
McCombs	Exterior school sign					
	Security 1					
	Cafeteria expansion					
	Kitchen boiler replacement					
	Family Consumer Sciences upgrade					
	Science upgrades					
	Classroom interactive projectors (40)	Completed				
	Upgrading exterior lighting (LED)					
Meredith	Exterior school sign					
	Storm sewer extension to include intakes on south side					
	Security 1					
	Classroom interactive projectors	Completed				
	Family Consumer Sciences upgrade					
	Science upgrades					
	Upgrading exterior lighting (LED)					
Merrill	Exterior school sign					
	Auditorium renovation - Seats and systems,					
	Student drop-off on Grand					
	Music room acoustics					
	Classroom interactive projectors (35)	Complete 5/2015				
	Family Consumer Sciences upgrade					
	Science upgrades					
	Upgrading exterior lighting (LED)					
Weeks	Exterior school sign					
	Security 1					
	Auditorium renovation - Seats and systems, ADA					
	Classroom interactive projectors (48)	Complete 5/2015				
	Upgrade science rooms					
	Upgrade facility consumer science rooms					
	Redesign old wood shop to appropriate Classrooms (2)					
	Upgrading exterior lighting (LED)					
	Expand student drop-off on Park both directions					

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High Schools						
East	Gym flooring replacement					
	Security 2					
	Classroom interactive projectors					
	Window replacement in courtyards and IA areas					
	Wrestling facility/multipurpose building					
	Family Consumer Science upgrades					
	HVAC upgrades					
	Industrial Technology upgrades					
	Pool upgrades					
	Upgrading exterior lighting (LED)					
	Upgrade auditorium					
Hoover	Auditorium upgrade					
	Vocal, band, orch Classroom upgrades					
	Exterior school sign					
	Student pickup lane					
	Security 2					
	Pool upgrades					
	Family Consumer Sciences upgrade					
	Science upgrades					
	Art room upgrades					
	Classroom interactive projectors (65)	Complete 9/2015				
	Upgrading exterior lighting (LED)					
	Exterior monument sign	Complete 7/1/2015				
Lincoln	Parking lot replacement					
	Auditorium upgrade					
	Security 1					
	Pool upgrades					
	HVAC upgrade					
	Classroom interactive projectors (75)	Complete 11/2015				
	Replace dishwashing machine					
North	Pool upgrades					
	Science room upgrades					
	Family Consumer Science upgrades (2 CR)					
	Classroom interactive projectors (60)	Complete 9/2015				
	Gym moving door replacement					
	Auditorium upgrades					
	Upgrading exterior lighting (LED)					
Roosevelt	Auditorium upgrade					
	Security 1					
	Pool upgrades					
	Science room upgrades					
	Family Consumer Science upgrades					
	Replace gym floor					
	Classroom interactive projectors (77)	Complete 11/2015				
Rails Academy - (Kurtz)	Auditorium upgrade					
	Science room upgrades					
	Family Consumer Science upgrades					
	Upgrading exterior lighting (LED)					

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Other Schools Programs						
Central Campus	Renovate lowest level					
	Classroom interactive projectors					
	Security 1					
	Gyms HVAC upgrades					
	Upgrading exterior lighting (LED)					
Central Academy	Window replacement north building					
	Classroom interactive projectors					
	Parking garage renovation					
	Mechanical/electrical upgrade					
	Upgrading exterior lighting (LED)					
Central Ag. Lab	Replace mobile Classrooms					
Smouse	Pool upgrade					
	Upgrading exterior lighting (LED)					
Van Meter	Upgrading exterior lighting (LED)					
	Waterproofing (major)					
	Pool upgrade					
McKee	Exterior school sign					
	Upgrading exterior lighting (LED)					
Mitchell	Exterior school sign					
	Security 1					
Woodlawn	Security 1					
	Exterior school sign					
Mann	Renovation including removal of Mobiles					
	Move SPED program from Prospect to Mann					
Support Facilities						
CNC	Mechanical upgrade					
Operations	HVAC upgrade					
	Trench drains in warehouse					
Prospect	Upgrading exterior lighting (LED)					
	Upgrade fuel storage					
Walker Street	Remove mobiles					
	Security 1					
	HVAC upgrade					
	Upgrading exterior lighting (LED)					
Welcome Center	Parking					
	Upgrading exterior lighting (LED)					